

Institute ID: IR17-I-2-1-2812766280

Institute Name: DAYALBAGH EDUCATIONAL INSTITUTE

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Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16	2014-15	2013-14
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	11504611 (one crore fifteen lakh four thousand six hundred eleven)	10470645 (One crore four lakh seventy thousand six hundred forty five)	11291948 (One Crore twelve lakh ninety one thousand nine hundred forty eight )
New Equipment for Laboratories	27035307 (two crore seventy lakh thirty five thousand three hundred seven)	18451639 (one crore eighty four lakh fifty one thousand six hundred thirty nine)	48932363 (four crore eighty nine lakh thirty two thousand three hundred sixty three)
Engineering Workshops	66802058 (six crore sixty eight lakh two thousand fifty eight)	10496779 (one crore four lakh ninety six thousand seven hundred seventy nine)	13305624 (One crore thirty three lakh five thousand six hundred twenty four)
Studios	15819507 (One Crore fifty eight lakh nineteen thousand five hundred seven)	12524600 (one crore twenty five lakh twenty four thousand six hundred)	22175800 (Two Crore twenty one lakh seventy five thousand eight hundred)
Other suitably identified academic activities	40862000 (four crore eight lakh sixty two thousand)	86829809 (Eight Crore sixty eight lakh twenty nine thousand eight hundred nine)	83480483 (Eight crore thirty four lakh eighty thousand four hundred eighty three)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	430140239 (forty three crore one lakh forty thousand two hundred thirty nine)	406522718 (forty crore sixty five lakh twenty two thousand seven hundred eighteen)	417647376 (forty one crore seventy six lakh forty seven thousand three hundred seventy six)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and	79558326 (Seven Crore Ninety Five Lakh Fifty Eight Thousand Three Hundred Twenty Six)	69636593 (Six Crore Ninety Six Lakh Thrity Six Thousand Five Hundred Ninety Three)	52041000 (Five Crore Twenty Lakh Forty one Thousand)

<b>Financial Year</b>	<b>2015-16 Utilised Amount</b>	<b>2014-15 Utilised Amount</b>	<b>2013-14 Utilised Amount</b>
allied services)			
Other Details (Women Diversity)			
No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 10			